

STEVENAGE BOROUGH COUNCIL
GF CAPITAL - UNFUNDED CAPITAL GROWTH BIDS (£000)

Ref No	Head of Service	Service	Priority	Description of Growth Proposal	Capital in 2026/27	Capital in 2027/28	Capital in 2028/29	Capital in 2029/30
1	Kerry Clifford	Housing & Neighbourhoods	4.	Upgrade / Replacement program for CCTV cameras across Stevenage	-	-	-	25,000
2	Kerry Clifford	Housing & Neighbourhoods	4.	Purchase of a fully electric vehicle (EV) for the Neighbourhood Warden team, including full branding .	31,500	-	-	-
		Total Housing and Neighbourhoods			31,500	-	-	25,000
3	Matt Canterford	ICT	4.	VDI hardware	-	293,280	-	-
4	Matt Canterford	ICT	4.	Laptop Replacement Program	-	-	-	78,960
		Total ICT			-	293,280	-	78,960
5	Steve Dupoy	SDS and Leisure	4.	Theatre - Cooling and heating backstage	28,500	28,500	38,000	-
6	Steve Dupoy	SDS and Leisure	4.	Replacement of Ground Keepers Cabin	15,000	-	-	-
7	Steve Dupoy	SDS and Leisure	4.	Golf flood & erosion protection scheme	60,000	60,000	60,000	60,000
8	Steve Dupoy	SDS and Leisure	4.	Ridlins infield upgrades	10,000	10,000	10,000	10,000
9	Steve Dupoy	SDS and Leisure	4.	Ladder beam and fly bars SALC	-	-	32,500	32,500
10	Steve Dupoy	SDS and Leisure	4.	Fleet Replacement	-	-	-	280,000
11	Steve Dupoy	SDS and Leisure	4.	Plant Replacement	-	-	-	133,000
12	Steve Dupoy	SDS and Leisure	4.	Renew theatre stage floor	-	200,000	-	-
17	Steve Dupoy	SDS and Leisure	4.	Green Space Infrastructure	-	-	-	50,000
13	Steve Dupoy	SDS and Leisure	3.	Pool & Leisure Centre works Golf and Riddlins	30,000	30,000	-	-
		Total SDS and Leisure			143,500	328,500	140,500	565,500
		Total Individual Bids			175,000	621,780	140,500	669,460